Last update: 31.03.2022



|  |
| --- |
| Budget allocated to each Department/Section/Scheme/Activity including all plans, proposed expenditure and reports on disbursements made etc. (2021-22) |
| (a)   Total Budget for the public authority - 130.00 Crores |
|  |  |  |   |
| (b) Budget for each department/section/ plan / programmes/ Schemes |
|  | **Amount in Crores** |   |
|  | **Object Head Wise** | **BE-2021-22** |   |
|  | General |  21.72  |   |
|  | Capital |  92.30  |   |
|  | Salaries |  14.41  |   |
|  | Swatchhta Action Plan |  1.57  |   |
|  | **Total** |  **130.00**  |   |
|  |  |  |   |
| (c) Proposed expenditure : |  |   |
|  | **Amount in Crores** |   |
|  | **Object Head Wise** | **RE-2021-22** |   |
|  | General |  25.94  |   |
|  | Capital |  1.00  |   |
|  | Salaries |  18.29  |   |
|  | Swatchhta Action Plan |  -  |   |
|  | **Total** |  **45.23**  |   |
|  |  |  |   |
| (d) Revised budget for each department/section/ plan / programmes/ Schemes |
|  | **Amount in Crores** |   |
|  | **Object Head Wise** | **RE-2021-22** |   |
|  | General |  25.94  |   |
|  | Capital |  1.00  |   |
|  | Salaries |  18.29  |   |
|  | Swatchhta Action Plan |  -  |   |
|  | **Total** |  **45.23**  |   |
|  | (e) Report on disbursements made and place where the related reports are available-**Accounts Section** |